STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMEN : State Universities and Colleges (SUCs)
AGENCY : MSU-Tawi-Tawi College of Technology and Oceanography
OPERATING : < not applicable >
YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation														Total Compensation
								PERA	RATA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits	Total Other Compensation (Total of Columns 9	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
TIER 1:																						
B. Contractual																						
General Management and Supervision	General Administration and Support Services	Administrative Aide I	01	5	12	60	912,480	96,000	0	28,000	60,832	60,832	20,000	20,000	87,599	4,800	4,800	18,249	28,000	0	429,112	1,341,592
General Management and Supervision	General Administration and Support Services	Administrative Aide IV	04	1	12	12	436,320	48,000	0	14,000	36,360	36,360	10,000	10,000	52,360	2,400	2,400	10,908	14,000	0	236,788	673,108
General Management and Supervision	General Administration and Support Services	Administrative Aide IV	04	4	12	48	872,640	96,000	0	28,000	72,720	72,720	20,000	20,000	104,717	4,800	4,800	21,816	28,000	0	473,573	1,346,213
General Management and Supervision	General Administration and Support Services	Administrative Assistant III	09	1	12	12	305,196	24,000	0	7,000	25,433	25,433	5,000	5,000	36,624	1,200	1,200	7,629	7,000	0	145,519	450,715
General Management and Supervision	General Administration and Support Services	Artist-Illustrator I	06	1	12	12	245,688	24,000	0	7,000	20,474	20,474	5,000	5,000	29,483	1,200	1,200	6,142	7,000	0	126,973	372,661
General Management and Supervision	General Administration and Support Services	Cook I	03	1	12	12	205,440	24,000	0	7,000	17,120	17,120	5,000	5,000	24,653	1,200	1,200	5,136	7,000	0	114,429	319,869
General Management and Supervision	General Administration and Support Services	Computer Programmer I	11	3	12	36	1,201,932	72,000	0	21,000	100,161	100,161	15,000	15,000	144,232	3,600	3,600	30,048	21,000	0	525,802	1,727,734
General Management and Supervision	General Administration and Support Services	Financial Analyst II	15	4	12	48	2,119,104	120,000	0	35,000	220,740	220,740	25,000	25,000	317,866	6,000	6,000	66,222	35,000	0	1,077,568	3,196,672
General Management and Supervision	General Administration and Support Services	Financial Claims Examiner I	10	2	12	24	677,928	48,000	0	14,000	56,494	56,494	10,000	10,000	81,352	2,400	2,400	16,948	14,000	0	312,088	990,016
General Management and Supervision	General Administration and Support Services	Laboratory Technician I	06	1	12	12	245,688	24,000	0	7,000	20,474	20,474	5,000	5,000	29,483	1,200	1,200	6,142	7,000	0	126,973	372,661
General Management and Supervision	General Administration and Support Services	Media Production Assistant	08	1	12	12	280,788	24,000	0	7,000	23,399	23,399	5,000	5,000	33,695	1,200	1,200	7,019	7,000	0	137,912	418,700
General Management and Supervision	General Administration and Support Services	Nutritionist-Dietitian I	11	1	12	12	400,644	24,000	0	7,000	33,387	33,387	5,000	5,000	48,078	1,200	1,200	10,016	7,000	0	175,268	575,912
General Management and Supervision	General Administration and Support Services	Publication Circulation Officer I	11	1	12	12	400,644	24,000	0	7,000	33,387	33,387	5,000	5,000	48,078	1,200	1,200	10,016	7,000	0	175,268	575,912
General Management and Supervision	General Administration and Support Services	Photographer II	07	1	12	12	262,464	24,000	0	7,000	21,872	21,872	5,000	5,000	31,496	1,200	1,200	6,561	7,000	0	132,201	394,665

DEPARTMEN : State Universities and Colleges (SUCs)
AGENCY : MSU-Tawi-Tawi College of Technology and Oceanography
OPERATING : < not applicable >
YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation														Total Compensation
								PERA	RATA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits	Total Other Compensation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
General Management and Supervision	Office of the Chancellor	Administrative Assistant VI	12	1	12	12	427,800	24,000	0	7,000	35,650	35,650	5,000	5,000	51,336	1,200	1,200	10,695	7,000	0	183,731	611,531
General Management and Supervision	Office of the Chancellor	Private Secretary I	11	1	12	12	400,644	24,000	0	7,000	33,387	33,387	5,000	5,000	48,078	1,200	1,200	10,016	7,000	0	175,268	575,912
General Management and Supervision	Cashiering Section	Administrative Aide IV	04	1	12	12	218,160	24,000	0	7,000	18,180	18,180	5,000	5,000	26,180	1,200	1,200	5,454	7,000	0	118,394	336,554
General Management and Supervision	Budget Office	Administrative Aide IV	04	1	12	12	218,160	24,000	0	7,000	18,180	18,180	5,000	5,000	26,180	1,200	1,200	5,454	7,000	0	118,394	336,554
General Management and Supervision	Procurement Office	Administrative Aide IV	04	1	12	12	218,160	24,000	0	7,000	18,180	18,180	5,000	5,000	26,180	1,200	1,200	5,454	7,000	0	118,394	336,554
General Management and Supervision	General Services Office	Administrative Aide I	01	2	12	24	364,992	24,000	0	7,000	15,208	15,208	5,000	5,000	21,900	1,200	1,200	4,562	7,000	0	107,278	472,270
General Management and Supervision	General Services Office	Administrative Aide IV	04	1	12	12	218,160	24,000	0	7,000	18,180	18,180	5,000	5,000	26,180	1,200	1,200	5,454	7,000	0	118,394	336,554
General Management and Supervision	Physical Plant Division	Administrative Aide I	01	2	12	24	364,992	24,000	0	7,000	15,208	15,208	5,000	5,000	21,900	1,200	1,200	4,562	7,000	0	107,278	472,270
General Management and Supervision	Physical Plant Division	Architect III	19	1	12	12	742,992	24,000	0	7,000	61,916	61,916	5,000	5,000	89,160	1,200	1,200	18,574	7,000	0	281,966	1,024,958
General Management and Supervision	Physical Plant Division	Draftsman II	08	1	12	12	280,788	24,000	0	7,000	23,399	23,399	5,000	5,000	33,695	1,200	1,200	7,019	7,000	0	137,912	418,700
General Management and Supervision	Physical Plant Division	Engineer I	12	1	12	12	427,800	24,000	0	7,000	35,650	35,650	5,000	5,000	51,336	1,200	1,200	10,695	7,000	0	183,731	611,531
General Management and Supervision	Physical Plant Division	Engineer III	19	2	12	24	1,485,984	48,000	0	14,000	123,832	123,832	10,000	10,000	178,319	2,400	2,400	37,149	14,000	0	563,932	2,049,916
Auxiliary Services	Auxiliary Services	Administrative Aide VI	06	2	12	24	491,376	24,000	0	7,000	20,474	20,474	5,000	5,000	29,483	1,200	1,200	6,142	7,000	0	126,973	618,349
Auxiliary Services	Auxiliary Services	Administrative Assistant III	09	1	12	12	305,196	24,000	0	7,000	25,433	25,433	5,000	5,000	36,624	1,200	1,200	7,629	7,000	0	145,519	450,715
Auxiliary Services	Auxiliary Services	Administrative Assistant IV	10	1	12	12	338,964	24,000	0	7,000	28,247	28,247	5,000	5,000	40,676	1,200	1,200	8,474	7,000	0	156,044	495,008
Auxiliary Services	Auxiliary Services	Assistant Professor IV	18	1	12	12	675,984	24,000	0	7,000	56,332	56,332	5,000	5,000	81,119	1,200	1,200	16,899	7,000	0	261,082	937,066
Auxiliary Services	Auxiliary Services	Legal Assistant I	10	1	12	12	338,964	24,000	0	7,000	28,247	28,247	5,000	5,000	40,676	1,200	1,200	8,474	7,000	0	156,044	495,008
Auxiliary Services	Auxiliary Services	Nurse I	15	3	12	36	1,589,328	72,000	0	21,000	132,444	132,444	15,000	15,000	190,720	3,600	3,600	39,733	21,000	0	646,541	2,235,869

DEPARTMEN : State Universities and Colleges (SUCs)
AGENCY : MSU-Tawi-Tawi College of Technology and Oceanography
OPERATING : < not applicable >
YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation														Total Compensation
								PERA	RATA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits	Total Other Compensation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
Provision of Higher Education Services	General Administration and Support Services	Administrative Aide VI	06	1	12	12	245,688	24,000	0	7,000	20,474	20,474	5,000	5,000	29,483	1,200	1,200	6,142	7,000	0	126,973	372,661
Provision of Higher Education Services	Higher Education Services	Administrative Aide IV	04	3	12	36	654,480	48,000	0	14,000	36,360	36,360	10,000	10,000	52,359	2,400	2,400	10,908	14,000	0	236,787	891,267
Provision of Higher Education Services	Higher Education Services	Administrative Assistant IV	10	1	12	12	338,964	24,000	0	7,000	28,247	28,247	5,000	5,000	40,676	1,200	1,200	8,474	7,000	0	156,044	495,008
Provision of Higher Education Services	Higher Education Services	Associate Professor III	21	1	12	12	919,128	24,000	0	7,000	76,594	76,594	5,000	5,000	110,296	1,200	1,200	22,978	7,000	0	336,862	1,255,990
Provision of Higher Education Services	Higher Education Services	Associate Professor V	23	1	12	12	1,143,552	24,000	0	7,000	95,296	95,296	5,000	5,000	137,227	1,200	1,200	28,588	7,000	0	406,807	1,550,359
Provision of Higher Education Services	Higher Education Services	Instructor II	13	1	12	12	453,936	24,000	0	7,000	37,828	37,828	5,000	5,000	54,473	1,200	1,200	11,348	7,000	0	191,877	645,813
Provision of Higher Education Services	Higher Education Services	Professor I	24	1	12	12	1,284,264	24,000	0	7,000	107,022	107,022	5,000	5,000	154,112	1,200	1,200	32,106	7,000	0	450,662	1,734,926
Provision of Higher Education Services	Office of the Vice-Chancellor for Academic Affairs	Computer Programmer I	11	1	12	12	400,644	24,000	0	7,000	33,387	33,387	5,000	5,000	48,078	1,200	1,200	10,016	7,000	0	175,268	575,912
Provision of Higher Education Services	Office of the Vice-Chancellor for Academic Affairs	Statistician Aide	04	1	12	12	218,160	24,000	0	7,000	18,180	18,180	5,000	5,000	26,180	1,200	1,200	5,454	7,000	0	118,394	336,554
Provision of Higher Education Services	Marine Fisheries Department	Instructor II	13	1	12	12	453,936	48,000	0	14,000	75,656	75,656	10,000	10,000	108,945	2,400	2,400	22,696	14,000	0	383,753	837,689
Provision of Higher Education Services	General Education Department	Administrative Assistant II	08	1	12	12	280,788	24,000	0	7,000	23,399	23,399	5,000	5,000	33,695	1,200	1,200	7,019	7,000	0	137,912	418,700
Provision of Higher Education Services	General Education Department	Assistant Professor IV	18	1	12	12	675,984	48,000	0	14,000	112,664	112,664	10,000	10,000	162,237	2,400	2,400	33,799	14,000	0	522,164	1,198,148
Provision of Higher Education Services	General Education Department	Nurse I	15	1	12	12	529,776	24,000	0	7,000	44,148	44,148	5,000	5,000	63,574	1,200	1,200	13,244	7,000	0	215,514	745,290
Provision of Higher Education Services	Mathematics and Sciences	Professor II	25	1	12	12	1,458,708	24,000	0	7,000	121,559	121,559	5,000	5,000	175,045	1,200	1,200	36,467	7,000	0	505,030	1,963,738
Provision of Higher Education Services	Eastern Tawi-Tawi Extension College Ungus Matata, Tandubas	Administrative Aide I	01	2	12	24	364,992	24,000	0	7,000	15,208	15,208	5,000	5,000	21,900	1,200	1,200	4,562	7,000	0	107,278	472,270
Provision of Higher Education Services	Preparatory High School	Administrative Aide I	01	2	12	24	364,992	24,000	0	7,000	15,208	15,208	5,000	5,000	21,900	1,200	1,200	4,562	7,000	0	107,278	472,270
Provision of Higher Education Services	Preparatory High School	Assistant Professor IV	18	3	12	36	2,027,952	48,000	0	14,000	112,664	112,664	10,000	10,000	162,237	2,400	2,400	33,799	14,000	0	522,164	2,550,116

DEPARTMEN : State Universities and Colleges (SUCs)
AGENCY : MSU-Tawi-Tawi College of Technology and Oceanography
OPERATING : < not applicable >
YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation														Total Compensation
								PERA	RATA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits	Total Other Compensation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
Conduct of Research Services	Research Services	Administrative Aide I	01	2	12	24	364,992	24,000	0	7,000	15,208	15,208	5,000	5,000	21,900	1,200	1,200	4,562	7,000	0	107,278	472,270
Conduct of Research Services	Research Services	Science Research Assistant	09	4	12	48	1,220,784	48,000	0	14,000	50,866	50,866	10,000	10,000	73,248	2,400	2,400	15,259	14,000	0	291,039	1,511,823
Conduct of Research Services	Research Services	Science Research Assistant	09	6	12	72	1,831,176	192,000	0	56,000	203,464	203,464	40,000	40,000	292,989	9,600	9,600	61,039	56,000	0	1,164,156	2,995,332
Conduct of Research Services	Research Services	Training Assistant	08	2	12	24	561,576	24,000	0	7,000	23,399	23,399	5,000	5,000	33,695	1,200	1,200	7,019	7,000	0	137,912	699,488
Provision of Extension Services	Extension Services	Laboratory Technician I	06	1	12	12	245,688	24,000	0	7,000	20,474	20,474	5,000	5,000	29,483	1,200	1,200	6,142	7,000	0	126,973	372,661
Sub-Total, Contractual				**89**	**648**	**1,068**	**33,715,560**	**1,992,000**	**0**	**581,000**	**2,738,305**	**2,738,305**	**415,000**	**415,000**	**3,943,190**	**99,600**	**99,600**	**821,474**	**581,000**	**0**	**14,424,474**	**48,140,034**
GRAND TOTAL, TIER 1				**89**	**648**	**1,068**	**33,715,560**	**1,992,000**	**0**	**581,000**	**2,738,305**	**2,738,305**	**415,000**	**415,000**	**3,943,190**	**99,600**	**99,600**	**821,474**	**581,000**	**0**	**14,424,474**	**48,140,034**
GRAND TOTAL				**89**	**648**	**1,068**	**33,715,560**	**1,992,000**	**0**	**581,000**	**2,738,305**	**2,738,305**	**415,000**	**415,000**	**3,943,190**	**99,600**	**99,600**	**821,474**	**581,000**	**0**	**14,424,474**	**48,140,034**

PREPARED BY :

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APPROVED BY :

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University Chancellor

DATE :

DAY/MO/YEAR