PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of Equipment, Fixtures and Equipment for the Medical and Wellness Services Building
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / MSU-Tawi-Tawi College of Technology and Oceanography
3. Priority Ranking No.	2

4. Categorization	[X] New [X] For issuance of MYCA: [ ] Expanded/Revised	[ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [ ] ICT [X] Non-ICT

5. DEPDev PIP Code:	

6. Total Project Cost:	
Original	50,000
Revised	0
7. Total Proposal Cost:	50,000

8. Description:	The procurement of Equipment, Fixtures and Equipment for the Medical and Wellness Services Building is part of a unified proposal for the construction of the latter in the total amount of P115,000,000.00. The exclusion of this part in the FY 2027 Tier 1 ceiling resorted to its resubmission for the Tier 2. The procurement of these equipment, fixtures and equipment are necessary in order to optimized its usage according to its intended purpose. The proposed construction of Medical and Wellness Services Building at MSU-Tawi-Tawi College of Technology and Oceanography is a high-impact institutional project designed to address the critical lack of accessible healthcare services in Tawi-Tawi. Currently, the University operates a small infirmary which can no longer respond adequately to the health needs of its growing academic population, now numbering more than 6,000 students, faculty, and staff. MSU-TCTO is in Barangay Sanga-Sanga, Municipality of Bongao, around 9 kilometers from the town center, where the lone government hospital — the Datu Halun Sakilan Memorial Hospital — is situated. That facility remains a 25-bed Level I hospital, serving the province's total population of 440,276 (PSA, 2020), including 116,118 residents in Bongao. The combination of geographic isolation, hospital overcrowding, and population growth necessitates a dedicated university-based medical facility. The proposed Medical Center will improve MSU-TCTO's ability to deliver primary and emergency healthcare to its constituents and to the surrounding community. It also supports long-term academic development goals of introducing allied health programs in a province that currently offers none.
9. Purpose:	The purpose of the MSU-TCTO Medical Center is diverse. It is designed to prepare for and respond to the University's growing population and specifically addresses the medical and dental needs of students, faculty, and staff. In addition, the medical center will be established to anticipate the opening of medical degrees and other related programs in 2028. One of the primary purposes of the medical center is to address the shortage of medical professionals in the province. By providing comprehensive health services and facilities, the Center aims to produce competent health professionals who can contribute to meeting the health needs of the province. Additionally, the medical center will play a critical role in improving the university's overall healthcare infrastructure. It will serve as a hub for medical services and house medical wards, laboratories, a pharmacy, administrative offices, and other medical and support service facilities. This ensures that the university community has easy access to quality healthcare services.
10. Beneficiaries:	The establishment of the MSU-TCTO Medical Center will benefit various groups of people. The primary beneficiaries will primarily be MSU-TCTO students, faculty, and staff. The medical center provides convenient access to comprehensive healthcare services and addresses your medical and dental needs. This ensures that they receive quality healthcare on campus, which promotes their overall well-being and supports their academic pursuits. The local community will also benefit from the medical center. By addressing the shortage of medical professionals in the province, the center will help improve health care for residents. It will improve the availability and accessibility of medical care and positively impact community health outcomes. In addition, the establishment of the medical center will benefit the entire province. By educating and training competent medical professionals, it will help address the shortage of healthcare professionals in the region. This will lead to improved health services, better health infrastructure, and an overall improvement in the health system in the province.
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027
	Finish Date: 31/12/2027
	REVISED
	Start Date:
	Finish Date:

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	50,000	50,000	0	0
CO	0	50,000	50,000	0	0
GRAND TOTAL	**0**	**50,000**	**50,000**	**0**	**0**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	
TARGETS	

13.2. PHYSICAL TARGETS

2025 ACTUAL (B)	
2026 CURRENT (C)	
FY 2027	
TIER 1 (D)	
TIER 2 (E)	
TOTAL (F)	
2028 (G)	
2029 (H)	

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	50,000
GRAND TOTAL	**50,000**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Medical Equipment	0	0	35,000	0	35,000
Other Machinery and Equipment	0	0	10,000	0	10,000
Furniture and Fixtures	0	0	5,000	0	5,000
GRAND TOTAL	**0**	**0**	**50,000**	**0**	**50,000**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Bangsamoro Autonomous Region In	0	0	50,000	0	50,000
GRAND TOTAL	**0**	**0**	**50,000**	**0**	**50,000**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
JAIDA A. ALSHARIF, CPA Director, Budget Management Office	**FREDDY A. JULKANAIN** Vice Chancellor for Planning and Development	**RUKAYYA A. DARUL-SALIM, CPA** Chief Accountant	**PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D** University Chancellor	DAY/MO/YEAR