PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of 1 Unit 4-Classroom Building for 19 MSU-TCTO Community High Schools with Complete Amenities
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / MSU-Tawi-Tawi College of Technology and Oceanography
3. Priority Ranking No.	6

4. Categorization	[X] New [X] For issuance of MYCA: [ ] Expanded/Revised	[X] Infrastructure [ ] ICT [X] Non-ICT [ ] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:		

6. Total Project Cost:	
Original	58,500
Revised	0
7. Total Proposal Cost:	58,500

8. Description:	These 19 school buildings are intended for the 19 MSU-TCTO Community High School. In this 4-classroom building a 2-comfort room are built-in intended separately for the female and male students. This classroom building is composed of 4 classrooms each with floor area of 7.00m x 9.00m with two doors opening outward complying the specific standard for a classroom. Attached to this building are 2 steel water tanks with masonry base and steel guard rails to support water facilities in the cubicle toilets and 4 washing areas in comfort room. The 10 community high schools have already been completely constructed in 2024. This is a continuous in order to address the academic needs of the other 9 community high schools.
9. Purpose:	The MSU-TCTO maintained 19 community high schools located at the different municipalities in Tawi-Tawi. The academic or classroom buildings of this community high schools are old enough survived by a mere repair and renovations. With the present pandemic situation, congestion in classes due to lack of classrooms shall be avoided, there is a need for additional classroom building and to accommodate the opening f senior classes based from the k-12 structure.
10. Beneficiaries:	
11. Implementation Period:	**ORIGINAL**
	Start Date: 01/01/2027
	Finish Date: 31/12/2027
	REVISED
	Start Date:
	Finish Date:

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	58,500	58,500	6,300	6,615
MOOE	0	0	0	6,300	6,615
CO	0	58,500	58,500	0	0
GRAND TOTAL	**0**	**58,500**	**58,500**	**6,300**	**6,615**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	
TARGETS	
2025 ACTUAL (B)	
2026 CURRENT (C)	
FY 2027	
TIER 1 (D)	
TIER 2 (E)	
TOTAL (F)	
2028 (G)	
2029 (H)	

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	58,500
GRAND TOTAL	**58,500**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
Provision of Higher Education Services	6,300	6,615
MOOE	6,300	6,615
CO	0	0
GRAND TOTAL	**6,300**	**6,615**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
School Buildings	0	0	58,500	0	58,500
GRAND TOTAL	**0**	**0**	**58,500**	**0**	**58,500**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Bangsamoro Autonomous Region In	0	0	58,500	0	58,500
GRAND TOTAL	**0**	**0**	**58,500**	**0**	**58,500**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
JAIDA A. ALSHARIF, CPA Director, Budget Management Office	**FREDDY A. JULKANAIN** Vice Chancellor for Planning and Development	**RUKAYYA A. DARUL-SALIM, CPA** Chief Accountant	**PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D.** University Chancellor	DAY/MO/YEAR