## PROFILE FOR TIER 2 BUDGET PROPOSALS

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|---|---|
| 1. Proposal/Project Name | Completion of the College of Law Building |
| 2. Implementing Department / Agency | State Universities and Colleges (SUCs) / MSU-Tawi-Tawi College of Technology and Oceanography |
| 3. Priority Ranking No. | 1 |

| | | |
|---|---|---|
| 4. Categorization | ☐ New<br>☐ For issuance of MYCA:<br>☒ Expanded/Revised | ☒ Infrastructure<br>☐ ICT<br>☒ Non-ICT<br>☐ Non-Infrastructure<br>☐ ICT<br>☐ Non-ICT |

| | |
|---|---|
| 5. DEPDev PIP Code: | |
| 6. Total Project Cost: | |
| Original | 60,000 |
| Revised | 85,000 |
| 7. Total Proposal Cost: | 85,000 |

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|---|---|
| 8. Description: | The FY 2026 Appropriation for the Construction of College of Law in the amount of P35.372M translated only to the structural completion of the building. The significant change in the translated output versus the proposed output was mainly caused by expansion of the proposed floor plan of the building to accomodate more students. This, coupled with the abnormal increase in logistics brought by the suspension of sea travel of a particular shipping line to Tawi-Tawi --- served as the main shipping of goods and transports of passengers from Zamboanga to Tawi-Tawi ---- which ultimately led to a more strict clearance of voyages by the PCG to and from the province. This incident created a significant impact to the economic activity of the province, by creating shortage in the supply of some goods and commodities. This, along with the ongoing International conflict which brought a sudden spike on the prices of fuel -- the main cost driver of goods and services in the Province. To facilitate the implementation of the construction, some features have been altered to fit the budget in response to the ongoing economic emergency, thus, creating a significant impact on the overall usability and conduciveness of the proposed academic infrastructure. program thus addressing the current imbalances in law enforcements in the province brought by limited number of lawyers in the province.<br><br>The proposed completion of this academic infrastructure emcompasses the building completion --- some structural works, architectural finishing, utlities, and compliance systems, smart e-classrooms, audio-visual function hall and moot court, digital library and reading commons, elevator, solar, fire systems, and the office furnitures, fixtures, and equipment.<br><br>This completion is crucial to the overall implementation of quality education in the field of law of the University --- the first in the Province. And with the current lawyer-to-population ratio of 1:2500 of Tawi-Tawi, this completion will not onlly improve the learning capacity and teaching modalities in the College of Law, but will also be a significant driving factor to attract more students into the |
| 9. Purpose: | The MSU College of Law at MSU TCTO was established as a direct response to these challenges such as access to legal services in Tawi-Tawi remains severely constrained due to fewer practicing lawyers and lack of professionals trained in both civil and Shariah Law resulting in delays, limited access to legal representation, and weakened enforcement of rights, especially in remote island communities. By bringing legal education closer to the people of Tawi-Tawi, it removes the financial and geographic barriers associated with studying in urban centers.<br>Currently, the MSU College of Law at MSU TCTO serves approximately 50 to 70 students, despite operating without a dedicated facility. This demonstrates both the viability of the program and the strong demand for legal education in the region. 3Philippine labor market estimates for legal professionals.<br>Upon completion of the proposed College of Law building, enrollment is projected to increase to 200 to 250 students by 2028, with annual admissions of 80 to 100 students. The College is expected to produce its first batch of graduates by June 2028, followed by 40 to 60 graduates annually. Over a ten-year period, this will result in approximately 400 to 600 graduates, significantly strengthening the legal workforce in Tawi-Tawi and the broader Bangsamoro region. Even with conservative retention estimates, this expansion will substantially improve access to justice. |
| 10. Beneficiaries: | The establishment of the College of Law Building shall benefit the students of the College, and at the same time, lawyers who will be using the facilities for law-related events such as legal aid clinics and activities that shall promote the rule of law, and social and transitional justice.<br>The primary beneficiaries will be the students enrolled in the Juris Doctor program, together with the faculty. The local community shall likewise benefit considering that Legal Aid Clinics and access to law-related literature through the College Library will be provided.<br>With the building as a hub for future lawyers, it shall also benefit the province as whole considering that more lawyers will be beneficial for the communities in order to maintain peace, order and strong institutions. |
| 11. Implementation Period: | **ORIGINAL** |
| | Start Date: 01/01/2026 |
| | Finish Date: 31/12/2026 |
| | **REVISED** |
| | Start Date: 01/01/2027 |
| | Finish Date: 31/12/2027 |

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

| PAP (A) | FY 2027 (B) | | | FY 2028 TIER 1 (C) | FY 2029 TIER 1 (D) |
|---|---|---|---|---|---|
| | TIER 1 | TIER 2 | TOTAL | | |
| Provision of Higher Education Services | 0 | 85,000 | 85,000 | 15,000 | 15,750 |
| CO | 0 | 85,000 | 85,000 | 15,000 | 15,750 |
| **GRAND TOTAL** | **0** | **85,000** | **85,000** | **15,000** | **15,750** |

13.2. PHYSICAL TARGETS

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|---|---|
| PERFORMANCE INDICATORS (A) | |
| TARGETS | |
| 2025 ACTUAL (B) | |
| 2026 CURRENT (C) | |
| FY 2027 | |
| TIER 1 (D) | |
| TIER 2 (E) | |
| TOTAL (F) | |
| 2028 (G) | |
| 2029 (H) | |

13.3. TOTAL PROJECT COST

| Expense Class | Total Project Cost |
|---|---|
| Capital Outlay (CO) | 85,000 |
| **GRAND TOTAL** | **85,000** |

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

| PAP<br>(A) | 2028<br>(B) | 2029<br>(C) |
|---|---|---|
| Provision of Higher Education Services | 15,000 | 15,750 |
| MOOE | 15,000 | 15,750 |
| CO | 0 | 0 |
| **GRAND TOTAL** | **15,000** | **15,750** |

13.5. COSTING BY COMPONENT(S)

| Components<br>(A) | PS<br>(B) | MOOE<br>(C) | CO<br>(D) | FINEX<br>(E) | TOTAL<br>(F) |
|---|---|---|---|---|---|
| School Building | 0 | 0 | 55,000 | 0 | 55,000 |
| Other Machinery and Equipment | 0 | 0 | 25,000 | 0 | 25,000 |
| Furniture and Fixtures | 0 | 0 | 5,000 | 0 | 5,000 |
| **GRAND TOTAL** | **0** | **0** | **85,000** | **0** | **85,000** |

13.6. LOCATION OF IMPLEMENTATION

| Location<br>(A) | PS<br>(B) | MOOE<br>(C) | CO<br>(D) | FINEX<br>(E) | TOTAL<br>(F) |
|---|---|---|---|---|---|
| Bangsamoro Autonomous Region In | 0 | 0 | 85,000 | 0 | 85,000 |
| **GRAND TOTAL** | **0** | **0** | **85,000** | **0** | **85,000** |

| **Prepared By:** | | **Certified Correct:** | **Approved:** | **Date:** |
|---|---|---|---|---|
| **JAIDA A. ALSHARIF, CPA**<br>Director, Budget Management Office | **FREDDY A. JULKANAIN**<br>Vice Chancellor for Planning and Development | **RUKAYYA A. DARUL-SALIM, CPA**<br>Chief Accountant | **PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D**<br>University Chancellor | DAY/MO/YEAR |