BP FORM 201 - SUMMARY OF OBLIGATIONS AND PROPOSED ACTIVITIES / PROJECTS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : MSU-Tawi-Tawi College of Technology and Oceanography
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000000000000	General Administration and Support	90,679	30,634	0	0	121,313	107,352	31,198	0	0	138,550	123,670	31,760	0	0	155,430	0	9,490	0	0	9,490	123,670	41,250	0	0	164,920
100000100001000	General Management and Supervision	63,018	30,634	0	0	93,652	88,297	31,198	0	0	119,495	96,950	31,760	0	0	128,710	0	9,490	0	0	9,490	96,950	41,250	0	0	138,200
100000100002000	Administration of Personnel Benefits	27,661	0	0	0	27,661	19,055	0	0	0	19,055	26,720	0	0	0	26,720	0	0	0	0	0	26,720	0	0	0	26,720
200000000000000	Support to Operations	35,500	2,792	0	0	38,292	43,972	2,843	0	0	46,815	45,656	2,894	0	0	48,550	0	0	0	0	0	45,656	2,894	0	0	48,550
200000100001000	Auxiliary Services	35,500	2,792	0	0	38,292	43,972	2,843	0	0	46,815	45,656	2,894	0	0	48,550	0	0	0	0	0	45,656	2,894	0	0	48,550
300000000000000	Operations	446,250	73,354	0	37,500	557,104	535,678	160,437	0	125,373	821,488	583,171	146,870	0	0	730,041	0	1,330	0	611,694	613,024	583,171	148,200	0	611,694	1,343,065
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to	413,244	65,509	0	37,500	516,253	493,936	122,948	0	125,373	742,257	539,836	108,796	0	0	648,632	0	0	0	593,500	593,500	539,836	108,796	0	593,500	1,242,132
310100000000000	HIGHER EDUCATION PROGRAM	413,244	65,509	0	37,500	516,253	493,936	122,948	0	125,373	742,257	539,836	108,796	0	0	648,632	0	0	0	593,500	593,500	539,836	108,796	0	593,500	1,242,132
	Project(s)	0	16,757	0	0	16,757	0	32,000	0	100,373	132,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	16,757	0	0	16,757	0	32,000	0	100,373	132,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200033000	Free Higher Education	0	16,757	0	0	16,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200039000	Construction of a Three-Storey College of Law	0	0	0	0	0	0	0	0	35,373	35,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200040000	Construction of Medical and Wellness Services Building	0	0	0	0	0	0	0	0	65,000	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200041000	Futures Thinking Research Program	0	0	0	0	0	0	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200042000	Repair of Academic Infrastructures	0	0	0	0	0	0	30,000	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100100001000	Provision of Higher Education Services	413,244	48,752	0	37,500	499,496	493,936	70,120	0	25,000	589,056	539,836	87,968	0	0	627,804	0	0	0	593,500	593,500	539,836	87,968	0	593,500	1,221,304
310100100002000	Free Higher Education	0	0	0	0	0	0	20,828	0	0	20,828	0	20,828	0	0	20,828	0	0	0	0	0	0	20,828	0	0	20,828
320000000000000	OO : Higher education research improved to promote economic	27,107	6,175	0	0	33,282	35,006	35,788	0	0	70,794	36,327	36,342	0	0	72,669	0	1,330	0	18,194	19,524	36,327	37,672	0	18,194	92,193
320100000000000	ADVANCED EDUCATION PROGRAM	15,409	2,186	0	0	17,595	16,725	2,226	0	0	18,951	17,325	2,266	0	0	19,591	0	0	0	0	0	17,325	2,266	0	0	19,591
320100100001000	Provision of Advanced Education Services	15,409	2,186	0	0	17,595	16,725	2,226	0	0	18,951	17,325	2,266	0	0	19,591	0	0	0	0	0	17,325	2,266	0	0	19,591
320200000000000	RESEARCH PROGRAM	11,698	3,989	0	0	15,687	18,281	33,562	0	0	51,843	19,002	34,076	0	0	53,078	0	1,330	0	18,194	19,524	19,002	35,406	0	18,194	72,602
	Project(s)	0	0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200200001000	Product Development and Commercialization of Indigenous Crop and Fish Products Phase III	0	0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	11,698	3,989	0	0	15,687	18,281	28,562	0	0	46,843	19,002	34,076	0	0	53,078	0	1,330	0	18,194	19,524	19,002	35,406	0	18,194	72,602
330000000000000	OO : Community engagement increased	5,899	1,670	0	0	7,569	6,736	1,701	0	0	8,437	7,008	1,732	0	0	8,740	0	0	0	0	0	7,008	1,732	0	0	8,740
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	5,899	1,670	0	0	7,569	6,736	1,701	0	0	8,437	7,008	1,732	0	0	8,740	0	0	0	0	0	7,008	1,732	0	0	8,740
330100100001000	Provision of Extension Services	5,899	1,670	0	0	7,569	6,736	1,701	0	0	8,437	7,008	1,732	0	0	8,740	0	0	0	0	0	7,008	1,732	0	0	8,740
GRAND TOTAL		**572,429**	**106,780**	**0**	**37,500**	**716,709**	**687,002**	**194,478**	**0**	**125,373**	**1,006,853**	**752,497**	**181,524**	**0**	**0**	**934,021**	**0**	**10,820**	**0**	**611,694**	**622,514**	**752,497**	**192,344**	**0**	**611,694**	**1,556,535**

Prepared by:		Certified Correct:	Approved by:	Date:
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Director, Budget Management Office	Vice Chancellor for Planning and Development	Chief Accountant	University Chancellor	DAY/MO/YEAR