BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**
Agency : **MSU-Tawi-Tawi College of Technology and Oceanography**
Operating Unit : **< not applicable >**
Authorization : **Automatic Appropriations**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000000000000	General Administration and Support	9,735	0	0	0	9,735	6,057	0	0	0	6,057	6,306	0	0	0	6,306	0	0	0	0	0	6,306	0	0	0	6,306
100000100001000	General Management and Supervision	9,735	0	0	0	9,735	6,057	0	0	0	6,057	6,306	0	0	0	6,306	0	0	0	0	0	6,306	0	0	0	6,306
200000000000000	Support to Operations	3,051	0	0	0	3,051	3,472	0	0	0	3,472	3,620	0	0	0	3,620	0	0	0	0	0	3,620	0	0	0	3,620
200000100001000	Auxiliary Services	3,051	0	0	0	3,051	3,472	0	0	0	3,472	3,620	0	0	0	3,620	0	0	0	0	0	3,620	0	0	0	3,620
300000000000000	Operations	40,927	0	0	0	40,927	47,194	0	0	0	47,194	50,620	0	0	0	50,620	0	0	0	0	0	50,620	0	0	0	50,620
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary	37,931	0	0	0	37,931	43,795	0	0	0	43,795	47,085	0	0	0	47,085	0	0	0	0	0	47,085	0	0	0	47,085
310100000000000	HIGHER EDUCATION PROGRAM	37,931	0	0	0	37,931	43,795	0	0	0	43,795	47,085	0	0	0	47,085	0	0	0	0	0	47,085	0	0	0	47,085
310100100001000	Provision of Higher Education Services	37,931	0	0	0	37,931	43,795	0	0	0	43,795	47,085	0	0	0	47,085	0	0	0	0	0	47,085	0	0	0	47,085
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	2,485	0	0	0	2,485	2,816	0	0	0	2,816	2,926	0	0	0	2,926	0	0	0	0	0	2,926	0	0	0	2,926
320100000000000	ADVANCED EDUCATION PROGRAM	1,460	0	0	0	1,460	1,647	0	0	0	1,647	1,708	0	0	0	1,708	0	0	0	0	0	1,708	0	0	0	1,708
320100100001000	Provision of Advanced Education Services	1,460	0	0	0	1,460	1,647	0	0	0	1,647	1,708	0	0	0	1,708	0	0	0	0	0	1,708	0	0	0	1,708
320200000000000	RESEARCH PROGRAM	1,025	0	0	0	1,025	1,169	0	0	0	1,169	1,218	0	0	0	1,218	0	0	0	0	0	1,218	0	0	0	1,218
320200100001000	Conduct of Research Services	1,025	0	0	0	1,025	1,169	0	0	0	1,169	1,218	0	0	0	1,218	0	0	0	0	0	1,218	0	0	0	1,218
330000000000000	OO : Community engagement increased	511	0	0	0	511	583	0	0	0	583	609	0	0	0	609	0	0	0	0	0	609	0	0	0	609
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	511	0	0	0	511	583	0	0	0	583	609	0	0	0	609	0	0	0	0	0	609	0	0	0	609
330100100001000	Provision of Extension Services	511	0	0	0	511	583	0	0	0	583	609	0	0	0	609	0	0	0	0	0	609	0	0	0	609
GRAND TOTAL		**53,713**	**0**	**0**	**0**	**53,713**	**56,723**	**0**	**0**	**0**	**56,723**	**60,546**	**0**	**0**	**0**	**60,546**	**0**	**0**	**0**	**0**	**0**	**60,546**	**0**	**0**	**0**	**60,546**

Prepared by:	Certified Correct:	Approved by:	Date:
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