SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : MSU-Tawi-Tawi College of Technology and Oceanography
AUTHORIZATI : New General Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals																					
		2028											2029										
		Tier 1					Impact of 2027 Tier 2					TOTAL 20271 Requirements	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
Operations	300000000000000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310000000000000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365
HIGHER EDUCATION PROGRAM	310100000000000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365
Provision of Higher Education Services	310100100001000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365
GRAND TOTAL		0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365

PREPARED BY:

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APPROVED BY:

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University Chancellor

DATE:

DAY/MO/YEAR