BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**
Agency : **MSU-Tawi-Tawi College of Technology and Oceanography**
Operating Unit : **< not applicable >**
Authorization :

Tier 1

(1)	(2)	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Year End Bonus	Cash Gift
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian
100000000000000	General Administration and Support	52,546	20,368	2,904	504	504	847	0	0	4,380	605
100000100001000	General Management and Supervision	52,546	20,368	2,904	504	504	847	0	0	4,380	605
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	30,164	5,241	2,280	0	0	665	155	0	2,515	475
200000100001000	Auxiliary Services	30,164	5,241	2,280	0	0	665	155	0	2,515	475
300000000000000	Operations	421,876	22,644	16,488	456	456	4,809	0	2,524	35,153	3,435
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	392,406	16,529	15,552	234	234	4,536	0	2,524	32,698	3,240
310100000000000	HIGHER EDUCATION PROGRAM	392,406	16,529	15,552	234	234	4,536	0	2,524	32,698	3,240
310100100001000	Provision of Higher Education Services	392,406	16,529	15,552	234	234	4,536	0	2,524	32,698	3,240
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	24,395	5,703	648	222	222	189	0	0	2,032	135
320100000000000	ADVANCED EDUCATION PROGRAM	14,238	0	240	0	0	70	0	0	1,186	50
320100100001000	Provision of Advanced Education Services	14,238	0	240	0	0	70	0	0	1,186	50
320200000000000	RESEARCH PROGRAM	10,157	5,703	408	222	222	119	0	0	846	85
320200100001000	Conduct of Research Services	10,157	5,703	408	222	222	119	0	0	846	85
330000000000000	OO : Community engagement increased	5,075	412	288	0	0	84	0	0	423	60
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	5,075	412	288	0	0	84	0	0	423	60
330100100001000	Provision of Extension Services	5,075	412	288	0	0	84	0	0	423	60
Grand Total		**504,586**	**48,253**	**21,672**	**960**	**960**	**6,321**	**155**	**2,524**	**42,048**	**4,515**

Tier 2

(1)	(2)	Salaries and Wages - Regular Basic Salary - Civilian	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA) Transportation Allowance (TA)	Clothing/Uniform Allowance Clothing/Uniform Allowance - Civilian	Subsistence Allowance (SA) Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Honoraria Honoraria - Civilian	Year End Bonus Bonus - Civilian	Cash Gift Cash Gift - Civilian
100000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0	0	0	0	0	0
300000000000000	Operations	0	0	0	0	0	0	0	0	0	0
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0	0
310100000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0
310100100001000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0
320100000000000	ADVANCED EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0
320100100001000	Provision of Advanced Education Services	0	0	0	0	0	0	0	0	0	0
320200000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0	0
330000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0
Grand Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Total

(1)	(2)	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Year End Bonus	Cash Gift
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian
100000000000000	General Administration and Support	52,546	20,368	2,904	504	504	847	0	0	4,380	605
100000100001000	General Management and Supervision	52,546	20,368	2,904	504	504	847	0	0	4,380	605
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	30,164	5,241	2,280	0	0	665	155	0	2,515	475
200000100001000	Auxiliary Services	30,164	5,241	2,280	0	0	665	155	0	2,515	475
300000000000000	Operations	421,876	22,644	16,488	456	456	4,809	0	2,524	35,153	3,435
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310100000000000	HIGHER EDUCATION PROGRAM	392,406	16,529	15,552	234	234	4,536	0	2,524	32,698	3,240
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320100000000000	ADVANCED EDUCATION PROGRAM	14,238	0	240	0	0	70	0	0	1,186	50
320100100001000	Provision of Advanced Education Services	14,238	0	240	0	0	70	0	0	1,186	50
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330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	5,075	412	288	0	0	84	0	0	423	60
330100100001000	Provision of Extension Services	5,075	412	288	0	0	84	0	0	423	60
Grand Total		**504,586**	**48,253**	**21,672**	**960**	**960**	**6,321**	**155**	**2,524**	**42,048**	**4,515**

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Department	:	**State Universities and Colleges (SUCs)**
Agency	:	**MSU-Tawi-Tawi College of Technology and Oceanography**
Operating Unit	:	**< not applicable >**
Authorization	:	

Tier 1

Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			**TOTAL**
Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for NBC No. 308	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
4,380	605	6,319	290	1,238	145	26,720	0	130	1,185	**123,670**
4,380	605	6,319	290	1,238	145	0	0	130	1,185	**96,950**
0	0	0	0	0	0	26,720	0	0	0	**26,720**
2,515	475	0	227	754	114	0	0	76	0	**45,656**
2,515	475	0	227	754	114	0	0	76	0	**45,656**
35,153	3,435	0	1,650	9,467	824	0	23,744	1,057	0	**583,171**
32,698	3,240	0	1,556	8,886	777	0	23,744	982	0	**539,836**
32,698	3,240	0	1,556	8,886	777	0	23,744	982	0	**539,836**
32,698	3,240	0	1,556	8,886	777	0	23,744	982	0	**539,836**
2,032	135	0	65	454	33	0	0	62	0	**36,327**
1,186	50	0	24	233	12	0	0	36	0	**17,325**
1,186	50	0	24	233	12	0	0	36	0	**17,325**
846	85	0	41	221	21	0	0	26	0	**19,002**
846	85	0	41	221	21	0	0	26	0	**19,002**
423	60	0	29	127	14	0	0	13	0	**7,008**
423	60	0	29	127	14	0	0	13	0	**7,008**
423	60	0	29	127	14	0	0	13	0	**7,008**
42,048	**4,515**	**6,319**	**2,167**	**11,459**	**1,083**	**26,720**	**23,744**	**1,263**	**1,185**	**752,497**

Tier 2

Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			**TOTAL**
Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for NBC No. 308	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	0	0	0	0	0	0	0	0	0	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Total

Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for NBC No. 308	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
4,380	605	6,319	290	1,238	145	26,720	0	130	1,185	**123,670**
4,380	605	6,319	290	1,238	145	0	0	130	1,185	**96,950**
0	0	0	0	0	0	26,720	0	0	0	**26,720**
2,515	475	0	227	754	114	0	0	76	0	**45,656**
2,515	475	0	227	754	114	0	0	76	0	**45,656**
35,153	3,435	0	1,650	9,467	824	0	23,744	1,057	0	**583,171**
32,698	3,240	0	1,556	8,886	777	0	23,744	982	0	**539,836**
32,698	3,240	0	1,556	8,886	777	0	23,744	982	0	**539,836**
32,698	3,240	0	1,556	8,886	777	0	23,744	982	0	**539,836**
2,032	135	0	65	454	33	0	0	62	0	**36,327**
1,186	50	0	24	233	12	0	0	36	0	**17,325**
1,186	50	0	24	233	12	0	0	36	0	**17,325**
846	85	0	41	221	21	0	0	26	0	**19,002**
846	85	0	41	221	21	0	0	26	0	**19,002**
423	60	0	29	127	14	0	0	13	0	**7,008**
423	60	0	29	127	14	0	0	13	0	**7,008**
423	60	0	29	127	14	0	0	13	0	**7,008**
42,048	**4,515**	**6,319**	**2,167**	**11,459**	**1,083**	**26,720**	**23,744**	**1,263**	**1,185**	**752,497**

PREPARED BY:	CERTIFIED CORRECT:	APPROVED:	DATE:
JAIDA A. ALSHARIF, CPA Director, Budget Management Office	**RUKAYYA A. DARUL-SALIM, CPA** Chief Accountant	**PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D** University Chancellor	DAY/MO/YEAR