BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**
Agency : **MSU-Tawi-Tawi College of Technology and Oceanography**
Operating Unit : **< not applicable >**
Authorization :

Tier 1

(1)	(2)	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses		Food Supplies Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Textbooks and Instructional Materials Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses		Internet Subscription Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures		Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
				Training Expenses		ICT Office Supplies	Office Supplies Expenses				Textbooks and Instructional Materials Expenses	Furniture and Fixtures				Mobile	Landline		Rewards and Incentives	Research, Exploration and Development Expenses		Other General Services	Buildings	School Buildings	Other Property, Plant and Equipment						Other Subscription Expenses	Other Maintenance and Operating Expenses	
100000000000000	General Administration and Support	1,676	0	600	0	270	2,100	600	1,000	500	0	500	1,000	2,160	10,142	300	0	4,000	0	200	300	500	2,000	0	1,312	0	200	600	300	0	0	1,500	**31,760**
100000100001000	General Management and Supervision	1,676	0	600	0	270	2,100	600	1,000	500	0	500	1,000	2,160	10,142	300	0	4,000	0	200	300	500	2,000	0	1,312	0	200	600	300	0	0	1,500	**31,760**
200000000000000	Support to Operations	300	0	200	0	0	0	0	0	0	0	0	500	180	479	0	60	0	0	0	0	300	0	0	280	0	0	95	0	0	0	500	**2,894**
200000100001000	Auxiliary Services	300	0	200	0	0	0	0	0	0	0	0	500	180	479	0	60	0	0	0	0	300	0	0	280	0	0	95	0	0	0	500	**2,894**
300000000000000	Operations	3,601	1,000	4,280	13,500	6,074	5,060	0	0	0	132	2,017	1,837	1,416	47,232	48	410	35	6,000	19,570	640	1,507	500	3,899	0	20,828	200	310	300	0	0	6,474	**146,870**
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,582	1,000	3,500	13,500	500	4,500	0	0	0	0	1,867	1,500	1,164	46,716	0	300	0	0	120	400	950	0	3,399	0	20,828	200	100	200	0	0	5,470	**108,796**
310100000000000	HIGHER EDUCATION PROGRAM	2,582	1,000	3,500	13,500	500	4,500	0	0	0	0	1,867	1,500	1,164	46,716	0	300	0	0	120	400	950	0	3,399	0	20,828	200	100	200	0	0	5,470	**108,796**
310100100001000	Provision of Higher Education Services	2,582	1,000	3,500	13,500	500	4,500	0	0	0	0	1,867	1,500	1,164	46,716	0	300	0	0	120	400	950	0	3,399	0	0	200	100	200	0	0	5,470	**87,968**
310100100002000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,828	0	0	0	0	0	0	**20,828**
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	719	0	500	0	5,574	360	0	0	0	132	150	266	192	466	48	60	35	6,000	19,350	180	365	500	500	0	0	0	150	100	0	0	695	**36,342**
320100000000000	ADVANCED EDUCATION PROGRAM	239	0	200	0	0	120	0	0	0	132	0	101	72	226	48	0	0	0	0	60	168	0	500	0	0	0	0	100	0	0	300	**2,266**
320100100001000	Provision of Advanced Education Services	239	0	200	0	0	120	0	0	0	132	0	101	72	226	48	0	0	0	0	60	168	0	500	0	0	0	0	100	0	0	300	**2,266**
320200000000000	RESEARCH PROGRAM	480	0	300	0	5,574	240	0	0	0	0	150	165	120	240	0	60	35	6,000	19,350	120	197	500	0	0	0	0	150	0	0	0	395	**34,076**
320200100001000	Conduct of Research Services	480	0	300	0	5,574	240	0	0	0	0	150	165	120	240	0	60	35	6,000	19,350	120	197	500	0	0	0	0	150	0	0	0	395	**34,076**
330000000000000	OO : Community engagement increased	300	0	280	0	0	200	0	0	0	0	0	71	60	50	0	50	0	0	100	60	192	0	0	0	0	0	60	0	0	0	309	**1,732**
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	300	0	280	0	0	200	0	0	0	0	0	71	60	50	0	50	0	0	100	60	192	0	0	0	0	0	60	0	0	0	309	**1,732**
330100100001000	Provision of Extension Services	300	0	280	0	0	200	0	0	0	0	0	71	60	50	0	50	0	0	100	60	192	0	0	0	0	0	60	0	0	0	309	**1,732**
Grand Total		**5,577**	**1,000**	**5,080**	**13,500**	**6,344**	**7,160**	**600**	**1,000**	**500**	**132**	**2,517**	**3,337**	**3,756**	**57,853**	**348**	**470**	**4,035**	**6,000**	**19,770**	**940**	**2,307**	**2,500**	**3,899**	**1,592**	**20,828**	**400**	**1,005**	**600**	**0**	**0**	**8,474**	**181,524**

Tier 2

(1)	(2)	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses		Food Supplies Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Textbooks and Instructional Materials Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses		Internet Subscription Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures		Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
				Training Expenses		ICT Office Supplies	Office Supplies Expenses				Textbooks and Instructional Materials Expenses	Furniture and Fixtures				Mobile	Landline		Rewards and Incentives	Research, Exploration and Development Expenses		Other General Services	Buildings	School Buildings	Other Property, Plant and Equipment						Other Subscription Expenses	Other Maintenance and Operating Expenses	
100000000000000	General Administration and Support	500	0	1,350	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	0	7,235	**9,490**
100000100001000	General Management and Supervision	500	0	1,350	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	0	7,235	**9,490**
200000000000000	Support to Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
200000100001000	Auxiliary Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
300000000000000	Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	930	**1,330**
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100100001000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
310100100002000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	930	**1,330**
320100000000000	ADVANCED EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
320100100001000	Provision of Advanced Education Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
320200000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	930	**1,330**
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	930	**1,330**
330000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Grand Total		**500**	**0**	**1,350**	**0**	**0**	**200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**205**	**400**	**8,165**	**10,820**

Total

(1)	(2)	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses		Food Supplies Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Textbooks and Instructional Materials Expenses	Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses		Internet Subscription Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures		Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
				Training Expenses		ICT Office Supplies	Office Supplies Expenses				Textbooks and Instructional Materials Expenses	Furniture and Fixtures				Mobile	Landline		Rewards and Incentives	Research, Exploration and Development Expenses		Other General Services	Buildings	School Buildings	Other Property, Plant and Equipment						Other Subscription Expenses	Other Maintenance and Operating Expenses	
100000000000000	General Administration and Support	2,176	0	1,950	0	270	2,300	600	1,000	500	0	500	1,000	2,160	10,142	300	0	4,000	0	200	300	500	2,000	0	1,312	0	200	600	300	205	0	8,735	**41,250**
100000100001000	General Management and Supervision	2,176	0	1,950	0	270	2,300	600	1,000	500	0	500	1,000	2,160	10,142	300	0	4,000	0	200	300	500	2,000	0	1,312	0	200	600	300	205	0	8,735	**41,250**
200000000000000	Support to Operations	300	0	200	0	0	0	0	0	0	0	0	500	180	479	0	60	0	0	0	0	300	0	0	280	0	0	95	0	0	0	500	**2,894**
200000100001000	Auxiliary Services	300	0	200	0	0	0	0	0	0	0	0	500	180	479	0	60	0	0	0	0	300	0	0	280	0	0	95	0	0	0	500	**2,894**
300000000000000	Operations	3,601	1,000	4,280	13,500	6,074	5,060	0	0	0	132	2,017	1,837	1,416	47,232	48	410	35	6,000	19,570	640	1,507	500	3,899	0	20,828	200	310	300	0	400	7,404	**148,200**
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,582	1,000	3,500	13,500	500	4,500	0	0	0	0	1,867	1,500	1,164	46,716	0	300	0	0	120	400	950	0	3,399	0	20,828	200	100	200	0	0	5,470	**108,796**
310100000000000	HIGHER EDUCATION PROGRAM	2,582	1,000	3,500	13,500	500	4,500	0	0	0	0	1,867	1,500	1,164	46,716	0	300	0	0	120	400	950	0	3,399	0	20,828	200	100	200	0	0	5,470	**108,796**
310100100001000	Provision of Higher Education Services	2,582	1,000	3,500	13,500	500	4,500	0	0	0	0	1,867	1,500	1,164	46,716	0	300	0	0	120	400	950	0	3,399	0	0	200	100	200	0	0	5,470	**87,968**
310100100002000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,828	0	0	0	0	0	0	**20,828**
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	719	0	500	0	5,574	360	0	0	0	132	150	266	192	466	48	60	35	6,000	19,350	180	365	500	500	0	0	0	150	100	0	400	1,625	**37,672**
320100000000000	ADVANCED EDUCATION PROGRAM	239	0	200	0	0	120	0	0	0	132	0	101	72	226	48	0	0	0	0	60	168	0	500	0	0	0	0	100	0	0	300	**2,266**
320100100001000	Provision of Advanced Education Services	239	0	200	0	0	120	0	0	0	132	0	101	72	226	48	0	0	0	0	60	168	0	500	0	0	0	0	100	0	0	300	**2,266**
320200000000000	RESEARCH PROGRAM	480	0	300	0	5,574	240	0	0	0	0	150	165	120	240	0	60	35	6,000	19,350	120	197	500	0	0	0	0	150	0	0	400	1,325	**35,406**
320200100001000	Conduct of Research Services	480	0	300	0	5,574	240	0	0	0	0	150	165	120	240	0	60	35	6,000	19,350	120	197	500	0	0	0	0	150	0	0	400	1,325	**35,406**
330000000000000	OO : Community engagement increased	300	0	280	0	0	200	0	0	0	0	0	71	60	50	0	50	0	0	100	60	192	0	0	0	0	0	60	0	0	0	309	**1,732**
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	300	0	280	0	0	200	0	0	0	0	0	71	60	50	0	50	0	0	100	60	192	0	0	0	0	0	60	0	0	0	309	**1,732**
330100100001000	Provision of Extension Services	300	0	280	0	0	200	0	0	0	0	0	71	60	50	0	50	0	0	100	60	192	0	0	0	0	0	60	0	0	0	309	**1,732**
Grand Total		**6,077**	**1,000**	**6,430**	**13,500**	**6,344**	**7,360**	**600**	**1,000**	**500**	**132**	**2,517**	**3,337**	**3,756**	**57,853**	**348**	**470**	**4,035**	**6,000**	**19,770**	**940**	**2,307**	**2,500**	**3,899**	**1,592**	**20,828**	**400**	**1,005**	**600**	**205**	**400**	**16,639**	**192,344**

PREPARED BY:	CERTIFIED CORRECT:	APPROVED BY
JAIDA A. ALSHARIF, CPA Director, Budget Management Office	**RUKAYYA A. DARUL-SALIM, CPA** Chief Accountant	**PROF. MARY JOYCE Z. GUINTO-SALL Ph.D** University Chancellor