QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : State Universities and Colleges
Agency : MSU - Tawi-Tawi College of Technology and Oceanography
Operating Unit :
Organization Code (UACS) : 08 111 00 00000

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	301000000												
Performance Indicators													
1. Total number of graduates that are in mandatory/priority programs			180		20	200		324			324	124.00	Abrupt increased due to students assistance from government (ESGP-PA & Tulong Dunong)
2. Average passing percentage of licensure exams by the SUC graduate/national average passing across all discipline covered by the SUC		8%		8%		8%	102%		68%		79.34%	0.71	Target was based on Total takers. In 2016 new indicator, target and performance are based on First Takers only.
3. Percentage of graduates who finished academic program according to the prescribed timeframe			30.00%		2.00%	32%		34.00%			34.00%	0.02	
MFO 2 - Advanced Education Services	302000000												
Performance Indicators													
1. Total number of gradautes that are in mandatory/priority programs			9		2	11.00		15			15	4.00	
2. Percentage of graduates engaged in employment or whose status improved within 1 year of graduation					12.00%	12.00%		13.00%			13.00%	0.01	
3. Percentage of students who rated timeliness of education delivery/supervision as good or better		77.00%				77.00%	91.00%				91.00%	0.14	
MFO 3 - Research Services	303000000												
1. Number of research studies completed in the last three years					7	7		6			6.00	-1.00	
2. Percentage of research outputs published in a recognized refereed journal or submitted to patenting/patented					8.00%	8.00%				10.00%	10.00%	0.02	
3. Percentage of research projects conducted or completed on schedule					80%	80.00%				82%	41.00%	-39.00%	
MFO 4 - Technical Advisory Extension Services	304000000												
Performance Indicators													
1. Number of persons trained weighted by the length of training			200	500	500	1,200		160	430	390	980	-220.00	
2. Percentage of trainees/clients who rated services rendered as good or better			80.00%	80.00%	80.00%	80.00%		88.00%	95.00%	90.00%	91%	11.00%	
3. Percentage of request for training/technical advice that are responded to within 3 days of request			82.00%	82.00%	82.00%	82.00%		100.00%	100.00%	100.00%	100%	18.00%	
II. Projects													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : State Universities and Colleges
Agency : MSU - Tawi-Tawi College of Technology and Oceanography
Operating Unit :
Organization Code (UACS) : 08 111 00 00000

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Automatic Appropriations													
Special Account in the General Fund (Please specify) - NONE -													
Part B **Major Programs/Projects** **KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable**													
1. Expanded Students Grants-In-Aid Program for Poor Alleviation (ESGP-PA) *(the program is for 1 year - first and second semester)*	301010000		155			155		155			155		

Prepared by:

FREDDY A. JULKANAIN
Admin. Officer V/ Planning
Date: December 31, 2016

Approved by:

ATTY. LORENZO R. REYES
Agency Head/ Department Secretary
Date: December 31, 2016