QUARTERLY REPORT OF PHYSICAL OPERATION
As of Sept. 30, 2015

Department : State Universities and Colleges
Agency : MSU - Tawi-Tawi College of Technology and Oceanography
Operating Unit :
Organization Code (UACS) : 08 111 00 00000

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	301000000												
Performance Indicators													
1. Total number of graduates that are in mandatory/priority programs		200			21	221	211				211	-10.00	1 sem graduate not yet confirm
2. Average passing percentage of licensure exams by the SUC graduate/national average passing across all discipline covered by the SUC			7.00%	7.00%		7%		8%			8.00%	0.01	
3. Percentage of graduates who finished academic program according to the prescribed timeframe		32.00%				32%	30.00%				30.00%	-0.02	1 sem graduate not yet confirm
MFO 2 - Advanced Education Services	302000000												
Performance Indicators													
1. Total number of gradautes that are in mandatory/priority programs		11			4	15	12				12	-3.00	1 sem graduate not yet confirm
2. Percentage of graduates engaged in employment or whose status improved within 1 year of graduation		2.00%	5.00%	3.00%	2.00%	12.00%	10.00%				10.00%	-0.02	Survey still on-going
3. Percentage of students who rated timeliness of education delivery/supervision as good or better		77.00%				77.00%	80.00%				80.00%	0.03	Q3 data not yet submitted
MFO 3 - Research Services	303000000												
1. Number of research studies completed in the last three years		6		1	2	9			7		7.00	-2.00	
2. Percentage of research outputs published in a recognized refereed journal or submitted to patenting/patented					8.00%	8.00%			0.14%		0.14%	-0.08	
3. Percentage of research projects conducted or completed on schedule					83%	83.00%			80%		80.00%	-3.00%	
MFO 4 - Technical Advisory Extension Services	304000000												
Performance Indicators													
1. Number of persons trained weighted by the length of training		300	350	350	200	1,200	120	400	480		1000	-200.00	
2. Percentage of trainees/clients who rated services rendered as good or better		80.00%	80.00%	80.00%	80.00%	80.00%	87.00%	85.00%	87.00%		86%	6.33%	
3. Percentage of request for training/technical advice that are responded to within 3 days of request		80.00%	85.00%	90.00%	85.00%	85.00%		85.00%	87.00%		57%	-27.67%	
II. Projects													
Construction of Science Study Center (CHED-Funded and SUC-Income-Funded)					15.00%	15.00%							

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III. Automatic Appropriations													
Special Account in the General Fund (Please specify) - NONE -													
Part B **Major Programs/Projects** **KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable**													
1. Expanded Students Grants-In-Aid Program for Poor Alleviation (ESGP-PA) *(the program is for 1 year - first and second semester)*	301010000		155			155	154				154	-1	

Prepared by:

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Date: Oct 7, 2015

In coordination with:

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Budget Officer V
Date: Oct 7, 2015

Approved by:

ATTY. LORENZO R. REYES
Agency Head/ Department Secretary
Date: Oct 7, 2015